Operating Report Schedule 22
Georgia Power Company
Current Period: Dec-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Dec-23

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$526,568.88	$1,076,253.95	$5,851,805.08	$7,529,388.95	$5,851,805.08	$7,529,388.95
M5205611 - Trans Ops-Load Disp-Reliability (M)	$548,578.34	$388,436.20	$6,474,378.39	$6,872,687.88	$6,474,378.39	$6,872,687.88
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$593,233.27	$786,977.37	$7,051,465.50	$9,081,284.94	$7,051,465.50	$9,081,284.94
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$37,491.17	$24,109.23	$362,717.95	$249,933.58	$362,717.95	$249,933.58
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$601,390.48	$412,838.43	$4,964,002.14	$3,914,360.70	$4,964,002.14	$3,914,360.70
M5205616 - Trans Ops-Transmission Service Studies (M)	$22,810.89	$22,881.89	$215,736.53	$150,602.70	$215,736.53	$150,602.70
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$33,039.61	$30,010.12	$496,525.85	$433,615.68	$496,525.85	$433,615.68
M5205620 - Trans Ops-Station Expenses (M)	$540,286.64	$557,373.66	$7,219,637.38	$6,516,413.26	$7,219,637.38	$6,516,413.26
M5205630 - Trans Ops-Overhead Line Expenses (M)	$105,152.99	$300,242.67	$841,839.24	$2,198,442.34	$841,839.24	$2,198,442.34
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$73,702.36	$200,766.66	$954,277.59	$4,013,097.66	$954,277.59	$4,013,097.66
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$3,371,785.85	$1,573,952.36	$21,044,694.34	$18,937,839.82	$21,044,694.34	$18,937,839.82
M5205670 - Trans Ops-Rents (M)	($9,269,827.50)	($3,543,150.95)	($47,968,913.00)	($38,980,260.35)	($47,968,913.00)	($38,980,260.35)
M5200410 - Transmission - Electric - Ops (M) Total	**($2,815,787.02)**	**$1,830,691.59**	**$7,508,166.99**	**$20,917,407.16**	**$7,508,166.99**	**$20,917,407.16**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,237,510.47	$1,382,190.09	$14,306,185.36	$17,356,883.46	$14,306,185.36	$17,356,883.46
M5205690 - Trans Maint-Structures (M)	$12,988.25	($664,877.60)	$215,915.04	$203,737.92	$215,915.04	$203,737.92
M5205691 - Trans Maint-Computer Hardware (M)	$2,114,531.05	$506,267.88	$11,162,037.89	$3,023,880.75	$11,162,037.89	$3,023,880.75
M5205692 - Trans Maint-Computer Software (M)	$737,300.10	$90,262.84	$1,792,606.29	$878,395.26	$1,792,606.29	$878,395.26
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$6,099.83	($0.62)	$6,099.83	($0.62)	$6,099.83
M5205700 - Trans Maint-Station Equipment (M)	$1,116,331.56	$1,234,795.53	$13,437,252.23	$21,591,222.82	$13,437,252.23	$21,591,222.82
M5205710 - Trans Maint-Overhead Lines (M)	$2,087,390.62	$2,674,015.76	$23,865,863.76	$49,032,891.42	$23,865,863.76	$49,032,891.42
M5205720 - Trans Maint-Underground Lines (M)	$9,234.47	$103,620.34	($3,065.25)	$322,268.77	($3,065.25)	$322,268.77
M5205730 - Trans Maint-Misc Transmission Plant (M)	($37,186.56)	($261,379.41)	$825,993.44	$1,713,818.68	$825,993.44	$1,713,818.68
M5200420 - Transmission - Electric - Maintenance (M) Total	**$7,278,099.96**	**$5,070,995.26**	**$65,602,788.14**	**$94,129,198.91**	**$65,602,788.14**	**$94,129,198.91**

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Operating Report Schedule 22
Georgia Power Company
Current Period: Dec-23

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$4,462,312.94**	**$6,901,686.85**	**$73,110,955.13**	**$115,046,606.07**	**$73,110,955.13**	**$115,046,606.07**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,997,395.25	$2,390,171.53	$21,846,424.78	$24,567,563.64	$21,846,424.78	$24,567,563.64
M5205810 - Dist Ops-Load Dispatching (M)	$644,734.50	$782,050.28	$6,923,804.60	$8,315,032.96	$6,923,804.60	$8,315,032.96
M5205820 - Dist Ops-Station Expenses (M)	$37,531.91	$111,250.25	$669,684.59	$1,365,609.57	$669,684.59	$1,365,609.57
M5205830 - Dist Ops-Overhead Line Expenses (M)	$109,000.85	$209,986.00	$2,099,991.00	$2,506,397.11	$2,099,991.00	$2,506,397.11
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,366,124.51	$1,344,442.56	$15,794,163.22	$20,760,781.27	$15,794,163.22	$20,760,781.27
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$269.29	$515.04	$269.29	$515.04
M5205860 - Dist Ops-Meter Expenses (M)	$3,278,137.57	$2,980,907.10	$29,917,170.78	$31,085,224.28	$29,917,170.78	$31,085,224.28
M5205870 - Dist Ops-Customer Installation Exp (M)	$149,011.14	$458,339.90	$2,451,932.04	$2,977,011.92	$2,451,932.04	$2,977,011.92
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,980,120.78	$8,009,201.65	$45,702,847.31	$49,844,869.41	$45,702,847.31	$49,844,869.41
M5205890 - Dist Ops-Rents (M)	$348,581.46	$269,527.45	$4,068,361.61	$3,314,277.46	$4,068,361.61	$3,314,277.46
M5200510 - Distribution - Electric - Ops (M) Total	**$12,910,637.97**	**$16,555,876.72**	**$129,474,649.22**	**$144,737,282.66**	**$129,474,649.22**	**$144,737,282.66**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,215,942.16	$1,593,303.00	$13,795,482.53	$15,063,646.70	$13,795,482.53	$15,063,646.70
M5205910 - Dist Maint-Structures (M)	$20,227.87	$54,652.31	$380,506.93	$1,101,999.66	$380,506.93	$1,101,999.66
M5205920 - Dist Maint-Station Equipment (M)	$1,041,802.95	$991,428.37	$11,827,560.74	$21,291,250.19	$11,827,560.74	$21,291,250.19
M5205930 - Dist Maint-Overhead Lines (M)	$12,602,861.84	$15,918,885.51	$105,041,556.77	$201,172,289.58	$105,041,556.77	$201,172,289.58
M5205940 - Dist Maint-Underground Lines (M)	$1,066,701.01	$2,575,084.95	$17,501,215.54	$28,860,934.18	$17,501,215.54	$28,860,934.18
M5205950 - Dist Maint-Line Transformers (M)	$389,414.90	$1,231,849.81	$5,992,409.00	$6,252,534.62	$5,992,409.00	$6,252,534.62
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,068,600.73	$2,675,062.50	$19,403,006.00	$20,824,926.77	$19,403,006.00	$20,824,926.77
M5205970 - Dist Maint-Meters (M)	$21,472.74	$599,634.90	$2,439,146.13	$4,732,520.76	$2,439,146.13	$4,732,520.76
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$17,427,024.20**	**$25,639,901.35**	**$176,380,883.64**	**$299,300,102.46**	**$176,380,883.64**	**$299,300,102.46**
Distribution O&M - Electric Total	**$30,337,662.17**	**$42,195,778.07**	**$305,855,532.86**	**$444,037,385.12**	**$305,855,532.86**	**$444,037,385.12**

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